

EQUIPMENT BUDGET DETAIL

FISCAL YEAR 2013-14

DISTRICT TYPE		ADOPTED		
DISTRICT NAME				
EQUIPMENT REQUESTED	FUND	ADDITION/ REPLACEMENT	UNITS	\$ AMOUNT
GENERAL DISTRICTS				
<u>CSA 70 Countywide</u>	SKV-105			
Water & Sanitation (Org 200)				
1 Radio Read Data Collector		Addition	1	30,000
2 Directional Boring Machine		Addition	1	10,000
3 Interrogators		Addition	2	25,000
4 Push Camera		Replacement	1	12,000
5 Trench Compactor		Addition	1	8,000
6 Saddle Fuel Tank		Addition	1	8,000
7 Easement Crawler for Sewer Cleaner		Addition	1	60,000
8 Skid-steer		Addition	1	60,000
9 Excavator		Addition	1	75,000
10 Portable Compressor		Addition	1	17,000
11 SUV		Replacement	2	70,000
12 3/4 ton 4 x 4 Utility Pick-up Truck		Addition	1	45,000
13 1/2 ton 4 x 4 with Pipe Rack		Addition	1	40,000
				460,000
Engineering (Org 130)				
1 Engineering Plotter		Replacement	1	18,000
				18,000
<u>CSA 40 Elephant Mountain</u>	SIS-300			
1 Spare Digital Transmitter		Addition	1	15,000
				15,000
<u>CSA 70 TV-2 Morongo Valley</u>	SLD-330			
1 Monitoring Equipment		Addition	1	15,000
				15,000
<u>CSA 70 TV-4 Wonder Valley</u>	SLF-332			
1 Monitoring Equipment		Addition	1	15,000
				15,000
<u>CSA 70 TV-5 Mesa</u>	SLE-331			
1 Monitoring Equipment		Addition	1	10,000
				10,000
GENERAL DISTRICTS TOTAL				533,000



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DISTRICT NAME				UNITS	\$ AMOUNT
EQUIPMENT REQUESTED		FUND	ADDITION/ REPLACEMENT		
PARK DISTRICTS					
Bloomington Park		SSD-625			
1	Mower		Replacement	1	15,000
					15,000
CSA 70 P-6 El Mirage		SYP-212			
1	LED Streetlights		Addition	1	25,000
					25,000
PARK DISTRICTS TOTAL					40,000
ROAD DISTRICTS					
No Equipment purchases for this district type					
SANITATION DISTRICTS					
CSA 70 GH Glen Helen/Lytle Creek		ELH-306			
1	Auto Shut Off at Drum Screen		Addition	1	20,000
2	VFD Pump and Controls		Addition	1	24,150
					44,150
SANITATION DISTRICTS TOTAL					44,150
STREETLIGHTING DISTRICTS					
No Equipment purchases for this district type					
WATER DISTRICTS					
No Equipment purchases for this district type					
TOTAL EQUIPMENT - ALL DISTRICTS (SPECIAL DISTRICTS DEPARTMENT)					617,150

